

The International Charter School
2005-2006 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 3,344,092
Total District Enrollment*:	272
Total District Per Pupil:	\$ 12,294
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,344,092
In-District Enrollment:	272
In-District Per Pupil:	\$ 12,294
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,127,196
In-District Enrollment:	272
Adj. District Per Pupil:	\$ 11,497
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 3,344,092	\$ 2,908,613	\$ 0	\$ 0	\$ 0	\$ 1,390	\$ 434,089
% of Total Expenditures:	100.00%	86.98%	0.00%	0.00%	0.00%	0.04%	12.98%
Enrollment:	272	271	0	0	0	1	N/A
% of Total Enrollment:	100.00%	99.63%				0.37%	
Instruction							
Expenditures:	\$ 1,740,442	1,739,052	0	0	0	1,390	0
% of Total Expenditures:	52.05%	52.00%	0.00%	0.00%	0.00%	0.04%	0.00%
Instructional Support							
Expenditures:	\$ 704,217	704,217	0	0	0	0	0
% of Total Expenditures:	21.06%	21.06%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 443,096	300,535	0	0	0	0	142,562
% of Total Expenditures:	13.25%	8.99%	0.00%	0.00%	0.00%	0.00%	4.26%
Other Commitments							
Expenditures:	\$ 216,896	0	0	0	0	0	216,896
% of Total Expenditures:	6.49%	0.00%	0.00%	0.00%	0.00%	0.00%	6.49%
Leadership							
Expenditures:	\$ 239,440	164,809	0	0	0	0	74,631
% of Total Expenditures:	7.16%	4.93%	0.00%	0.00%	0.00%	0.00%	2.23%